

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: 11 – Department of Public Safety
Division Title: 45 – Missouri Gaming Commission
Chapter Title: 20 – Sports Wagering**

Rule Number and Title:	11 CSR 45-20.480 Retail Sports Wagering Locations and Operations
Type of Rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
11	Retail Licensees	\$2,809,200.00

III. WORKSHEET

Retail Licensees (11 licensees x \$35,000 construction cost for vault)	\$385,000.00
Retail Licensees (7 retail licensees x \$600 clear glass table in vault)	\$4,200.00
Retail Licensees (11 licensees x \$100,000 for sportsbook cage)	\$1,100,000.00
Retail Licensees (11 licensees x 2 security officers x \$60,000 annually)	\$1,320,000.00
TOTAL	\$2,809,200.00

IV. ASSUMPTIONS

11 Retail Sports Wagering Operators (9 casinos and 2 sports teams) will need to construct a vault. The estimated cost of constructing a vault is \$35,000.

7 Retail Sports Wagering Operators (2 sports teams and 5 operators partnered with casinos) will need to purchase a clear table in order to conduct the count in the vault. The estimated cost of the table is \$600.

11 Retail Sports Wagering Operators will need to construct a sportsbook cage. The estimated cost of constructing the sportsbook cage is \$100,000. This cost includes panic alarms, windows, drawers, cabinets, countertops, physical barriers, and other necessary equipment.

11 Retail Sports Wagering Operators (2 sports teams and 9 casinos) will need to employ 2 security officers.

The annual cost to employ a security officer is estimated to be \$60,000.